

Proposed Budget 2021

Local Levy 166,811

INCOME

Personal Property Tax	900.00
Special Garbage Tax	92,895.00
Town Tax Levy General	68,000.00
Licences	550.00
State Shared Rev	8,600.00
DNR	1,200.00
Fire Dues	3,000.00
Interest	300.00
Misc (Dog/Del tax)	1,500.00
Landfill Permits	1,900.00

Total: \$178,845.00

EXPENDITURES

Special Garbage/Recycle	89,760.00
Town Board (Wages)	13,000.00
Clerk Salary	6,400.00
Treasurer Salary	4,950.00
Assessor	5,000.00
Elections	1,500.00
Town Hall Expenses	2,000.00
Fire Protection	27,000.00
Fire Dues	3,000.00
Legal Dues	2,000.00
Insurance	6,000.00
Misc	1,500.00
Land Use Planning	500.00
Reval/Building/Grounds	3,000.00
Landfill	2,500.00
Fireworks	1,000.00

Total 169,110.00

Road Fund 2021

Local Levy	98,811.00
DOT AIDS	67,565.88
Total:	\$166,376.88

Additional Road funds from the Road Checking and LGIP Funds